

SPECIAL MEETING and PUBLIC HEARING OF THE INLAND TOWNSHIP BOARD

March 26, 2024 at 4:50 p.m. at 19668 Honor Hwy, Interlochen, MI

Call to order by Supervisor Davis at 4:52 p.m.

Roll Call Present – Supervisor Davis, Clerk Wirth, Trustee Miller, Treasurer Zielinski Absent – Trustee

Brouwer

Public comment n/a

4:54 p.m. recess meeting reopen at 5:00 p.m.

5:00 p.m. Close special meeting and OPEN public hearing 5:04 p.m. Trustee Brouwer arrived

Discussion and changes recommended by board members to the proposed 2024-2025 budget were heard

7:07 Close public hearing and OPEN special meeting to approve the budget

1. Approve 2024-2025 Budget

Move to approve 2024 -2025 budget as originally presented by Davis, 2nd by Miller

Move to amend previous motion to adopt changes that we discussed & balanced & agreed to during public hearing by Brouwer, 2nd by Zielinski

Roll call yes – Brouwer, Zielinski, Wirth No – Miller, Davis Motion carries

Original motion roll call yes – Brouwer, Zielinski, Wirth No – Miller, Davis Motion carries

2. Poverty Exemption Res #2024-01

Move to approve poverty exemption resolution 2024-01 with addition of comma & date change by Davis, 2nd by Brouwer

Roll call yes – Brouwer, Miller, Zielinski, Wirth, Davis no – none Motion carries

3. Trustee Salary Res #2024-02 – 4. Treasurer Salary Res #2024-03 – 5. Clerk Salary Res #2024—04

6. Supervisor Salary Res #2024-05

Items 3 – 6 not discussed per recommendation of salary committee

4. Salary/Wage Schedule 2024-2025

Move to approve salary/wage schedule 2024-2025 using current salary and wages by Davis, 2nd by Brouwer

Roll call yes – Brouwer, Miller, Zielinski, Wirth, Davis no – none Motion carries

5. General Appropriations Act Res #2024-06

Move to approve general appropriations act Resolution 2024-02 as corrected by Wirth, 2nd by Miller

Roll call yes – Brouwer, Miller, Zielinski, Wirth, Davis no – none Motion carries

Any other business to come before the board

Zielinski asked that a clean up day post card and postage be approved and that it also be put on the electronic sign

Move to approve postcards for clean-up day not to exceed \$1500.00 by Brouwer, 2nd by Zielinski

call yes – Brouwer, Miller, Zielinski, Wirth, Davis no – none Motion carries

Davis asked the board to think of a date that would work for all to discuss the policy & procedures manual

Miller reported that the policy & procedures manual was a remake from elsewhere

Move to adjourn by Miller, 2nd by Davis ayes – all

Meeting adjourned at 8:12 p.m.



David Davis, Supervisor



Rose Wirth, Clerk

4/9/2024

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 03/31/24	2024-25 PRELIMINARY BUDGET	2024-25 BOARD APPROVED BUDGET
Dept 000 - NONE							
101-000-402.000	CURRENT REAL PROPERTY TAXES	64,571	70,655	70,447	78,814	78,365	78,365
101-000-402.001	SWAMP TAX	19,950	20,970	20,500	22,034	22,000	22,000
101-000-412.000	DELINQUENT PERSONAL PROPERTY TAXE	10	419	100			
101-000-434.000	TRAILER TAX	278	281	250	338	250	250
101-000-445.000	PENALTIES & INTEREST ON TAXES	375	375	100	65		
101-000-447.000	PROPERTY TAX ADMINISTRATION FEE	25,434	28,685	22,000	36,649	25,000	25,000
101-000-448.000	STATE PAYMENT SUMMER PROPERTY TAX	3,740	3,768	3,768	8,624	3,800	3,800
101-000-573.000	LOCAL COMMUNITY STABILIZATION SHA	5,663	5,753	5,500	256,757	5,500	5,500
101-000-574.000	STATE REVENUE SHARING	261,951	262,355	245,000	1,772	250,000	250,000
101-000-602.000	CHARGES FOR SERVICES	3,899	2,416	1,500	560	1,500	1,500
101-000-615.000	LAND DIVISION FEES	770	730	200	300	300	300
101-000-642.000	SALES - INLAND CEMETERY	500	900	500	50	100	100
101-000-642.005	SALES - COUNTRYSIDE CEMETERY	500		500			
101-000-642.008	SALES - BRUNDAGE CEMETERY	317	3,628	500	6,976	3,000	3,000
101-000-665.000	INTEREST & DIVIDENDS						
101-000-665.003	INTEREST HONOR SWEEP						
101-000-667.000	RENT	6,000	6,000	6,000	6,000	6,000	6,000
101-000-667.265	RENT - TOWNSHIP HALL	325	835	300	1,075	500	500
101-000-667.268	RENT - MEETING ROOM	720	770	300	1,240	500	500
101-000-676.000	REIMBURSEMENTS	12,123	3,482	3,188	12,942	5,000	5,000
101-000-691.000	BUDGETED USE OF FUND BALANCE			6,501			
101-000-699.000	SHARE OF DEPT.-FIRE DEPT.						
	NET OF REVENUES/APPROPRIATIONS - 000 - NONE	407,126	412,022	387,454	433,896	413,815	447,555
Dept 101 - GOVERNING BODY							
101-101-703.000	SALARIES	4,620	4,800	5,202	5,202	5,202	5,202
101-101-704.000	WAGES PART TIME	1,260	900	1,300	720	1,300	1,300
101-101-709.000	FICA	795	436	810	491	810	810
101-101-718.000	WORKERS COMPENSATION INSURANCE	1,613	1,400	2,600	2,090	2,600	2,600
101-101-752.000	SUPPLIES	3,997	738	975	588	1,300	1,300
101-101-800.000	OTHER SERVICES & CHARGES	5,900	12,409	5,400	1,714	6,000	6,000
101-101-801.001	PROFESSIONAL/CONTRACTED AUDIT	533	9,250	15,780	15,087	18,000	18,000
101-101-820.000	ATTORNEY FEES	2,812	5,143	5,500	2,462	5,500	5,500
101-101-860.000	TRANSPORTATION			100	94	300	300
101-101-900.000	PRINTING AND PUBLISHING	1,093	3,075	5,000	2,347	6,000	6,000
101-101-910.000	PROFESSIONAL DEVELOPMENT (EDUCATI		780	1,700	600	3,000	3,000
101-101-915.000	MEMBERSHIPS	1,856	1,980	2,225	2,205	2,200	2,200
101-101-957.000	PROPERTY LIABILITY INSURANCE	2,732	3,371	4,100	4,082	4,500	4,500
101-101-959.000	CHARGEBACKS	72	163	520	517	1,000	1,000
101-101-972.000	CAPITAL OUTLAY	215,838					
	NET OF REVENUES/APPROPRIATIONS - 101 - GOVERNING BOD	(243,121)	(44,445)	(51,212)	(38,199)	(57,712)	(91,452)
Dept 171 - CHIEF EXECUTIVE, SUPERVISOR							
101-171-703.000	SALARIES - SUPERVISOR	19,680	19,656	22,860	22,860	22,860	22,860
101-171-709.000	FICA	1,506	1,522	1,772	1,772	1,745	1,745
101-171-752.000	SUPPLIES					200	200
101-171-850.000	COMMUNICATIONS (PHONE, RADIO, ETC		85	173	102	300	300
101-171-860.000	TRANSPORTATION	34	221	500	500	1,200	1,200
101-171-910.000	PROFESSIONAL DEVELOPMENT (EDUCATI		845	500	30	500	500
101-171-955.000	MISCELLANEOUS		29				
	NET OF REVENUES/APPROPRIATIONS - 171 - CHIEF EXECUTI	(21,220)	(22,358)	(25,805)	(25,264)	(26,805)	(26,805)
Dept 215 - CLERK							
101-215-703.000	SALARIES - CLERK	19,620	21,120	24,000	24,000	24,000	24,000
101-215-704.000	WAGES PART TIME	499	1,245	5,000	1,253	3,000	3,000

BUDGET REPORT FOR INLAND TOWNSHIP
 Fund: 101 GENERAL FUND
 Calculations as of 03/31/2024

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 03/31/24	2024-25 PRELIMINARY BUDGET	2024-25 BOARD APPROVED BUDGET
Dept 215 - CLERK							
101-215-709.000	FICA	1,548	1,711	2,500	1,959	2,500	2,500
101-215-752.000	SUPPLIES	332	905	2,000	484	2,000	2,000
101-215-850.000	COMMUNICATIONS (PHONE, RADIO, ETC		72	80			
101-215-860.000	TRANSPORTATION	144	169	600	535	500	500
101-215-910.000	PROFESSIONAL DEVELOPMENT - EDUCAT	170	575	1,200	1,159	2,000	2,000
101-215-955.000	MISCELLANEOUS	43	868	1,500	1,464	2,000	2,000
	NET OF REVENUES/APPROPRIATIONS - 215 - CLERK	(22,356)	(26,665)	(36,880)	(30,854)	(36,000)	(36,000)
Dept 247 - BOARD OF REVIEW							
101-247-704.000	WAGES PART TIME	900	1,080	1,800	1,200	1,800	1,800
101-247-709.000	FICA	71	96	175	92	175	175
101-247-900.000	PRINTING AND PUBLISHING	490	170	1,500	62	1,500	1,500
101-247-910.000	PROFESSIONAL DEVELOPMENT - EDUCAT	30	480	800	200	1,200	1,200
	NET OF REVENUES/APPROPRIATIONS - 247 - BOARD OF REVI	(1,491)	(1,826)	(4,275)	(1,554)	(4,675)	(4,675)
Dept 253 - TREASURER							
101-253-703.000	SALARIES - TREASURER	19,500	21,000	22,860	22,860	22,860	22,860
101-253-704.000	WAGES PART TIME	233	1,745	2,000	323	2,000	2,000
101-253-709.000	FICA	1,510	1,740	1,774	1,774	1,745	1,745
101-253-752.000	SUPPLIES	1,232	1,096	1,272	1,223	1,500	1,500
101-253-801.000	PROFESSIONAL/CONTRACTUAL SERVICES	331		600	176	600	600
101-253-860.000	TRANSPORTATION		548	800	695	600	600
101-253-900.000	PRINTING AND PUBLISHING	3,289	4,592	5,000	4,903	6,000	6,000
101-253-910.000	PROFESSIONAL DEVELOPMENT - EDUCAT		560	560	375	1,200	1,200
101-253-955.000	MISCELLANEOUS	100	631	640	219	640	640
	NET OF REVENUES/APPROPRIATIONS - 253 - TREASURER	(26,195)	(31,912)	(35,506)	(32,547)	(37,145)	(37,145)
Dept 257 - ASSESSOR/EQUALIZATION DEPARTMENT							
101-257-703.000	WAGES - ASSESSOR	5,000	5,000	6,000	5,000	6,000	6,000
101-257-709.000	FICA	383	383	459	383	459	459
101-257-801.000	PROFESSIONAL/CONTRACTUAL ASSESSOR	14,578	14,756	15,988	15,944	15,188	15,188
101-257-860.000	TRANSPORTATION			100			
101-257-900.000	PRINTING AND PUBLISHING	2,229	2,041	3,000	1,602	3,000	3,000
101-257-955.000	MISCELLANEOUS			700		700	700
	NET OF REVENUES/APPROPRIATIONS - 257 - ASSESSOR/EQUA	(22,190)	(22,180)	(26,247)	(22,929)	(25,347)	(25,347)
Dept 262 - ELECTIONS							
101-262-704.000	WAGES PART TIME	169	5,573	10,750	10,730	11,000	11,000
101-262-709.000	FICA		119	119		2,500	2,500
101-262-752.000	SUPPLIES	195	2,531	3,120	3,120	3,000	3,000
101-262-860.000	TRANSPORTATION		252	91	90	300	300
101-262-900.000	PRINTING AND PUBLISHING		1,302	800	746	1,500	1,500
101-262-934.000	OTHER REPAIRS & MAINTENANCE		615	759	710	1,000	1,000
101-262-955.000	MISCELLANEOUS	70	1,128	2,670	2,669	4,500	4,500
	NET OF REVENUES/APPROPRIATIONS - 262 - ELECTIONS	(434)	(11,401)	(18,309)	(18,065)	(23,800)	(23,800)
Dept 265 - BENDON BUILDING AND GROUNDS							
101-265-703.000	SALARIES	1,200	1,200	1,800	1,200	1,800	1,800
101-265-709.000	FICA	92	92	300	92	300	300
101-265-801.000	PROFESSIONAL/CONTRACTUAL LAWN CAR	555	520	700	520	700	700
101-265-801.001	PROFESSIONAL/CONTRACTED SNOW REMO	600	600	600	600	600	600
101-265-920.000	UTILITIES -- ELECTRICITY	552	653	800	775	1,000	1,000
101-265-923.000	PROPANE	2,348	1,759	2,500	1,500	3,000	3,000
101-265-955.000	MISCELLANEOUS	681	1,320	1,500	392	1,500	1,500
101-265-972.000	CAPITAL OUTLAY		4,024	5,000		5,000	5,000

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Dept 265 - BENDON BUILDING AND GROUNDS							
NET OF REVENUES/APPROPRIATIONS - 265 - BENDON BUILD							
		(6,028)	(10,168)	(13,200)	(4,479)	(13,900)	(13,900)
Dept 268 - TOWNSHIP OFFICE/FIRE DEPT							
101-268-703.000	SALARIES	3,000	3,050	4,200	3,000	4,200	4,200
101-268-704.001	MECHANIC WAGES			1,000		1,000	1,000
101-268-709.000	FICA	230	233	500	229	500	500
101-268-752.000	SUPPLIES	1,008	575	790	213	1,000	1,000
101-268-801.000	PROFESSIONAL/CONTRACTUAL LAWN CAR	1,401	1,015	1,500	760	1,500	1,500
101-268-801.001	PROFESSIONAL/CONTRACTED SNOW REMO	2,200	2,200	2,410	2,410	2,200	2,200
101-268-850.000	COMMUNICATIONS (PHONE, RADIO, ETC	2,566	2,675	3,500	2,830	3,500	3,500
101-268-919.000	WATER & RUBBISH DISPOSAL	553	477	600	500	1,000	1,000
101-268-920.000	ELECTRIC	4,421	4,777	5,000	4,838	6,000	6,000
101-268-921.000	NATURAL GAS	3,818	3,060	2,622	2,621	2,600	2,600
101-268-923.000	PROPANE						
101-268-930.000	LAND & BUILDING REPAIRS	5,319	525	3,799	3,488	8,000	8,000
101-268-955.000	MISCELLANEOUS	95	598	1,009	1,008	1,000	1,000
101-268-972.000	CAPITAL OUTLAY	4,988	27,337	49,170	49,170	30,000	30,000
	NET OF REVENUES/APPROPRIATIONS - 268 - TOWNSHIP OFFI	(29,599)	(46,522)	(76,100)	(71,067)	(62,500)	(62,500)
Dept 304 - BLIGHT ORDINANCE ENFORCEMENT							
101-304-703.000	SALARY						
101-304-709.000	FICA						
101-304-752.000	SUPPLIES						
101-304-860.000	TRANSPORTATION						
	NET OF REVENUES/APPROPRIATIONS - 304 - BLIGHT ORDINA						
Dept 336 - FIRE DEPARTMENT							
101-336-801.000	PROFESSIONAL/CONTRACTUL - HAZMAT	395	395	395	395	395	395
	NET OF REVENUES/APPROPRIATIONS - 336 - FIRE DEPARTME	(395)	(395)	(395)	(395)	(395)	(395)
Dept 446 - ROADS, STREETS, BRIDGES (NOT ACT 510							
101-446-801.000	PROFESSIONAL/CONTRACTUAL ROADS	9,828	35,680	30,725	29,435	30,800	30,800
101-446-920.000	UTILITIES -- ELECTRICITY/INTERSEC	497	502	675	611	800	800
101-446-972.000	CAPITAL OUTLAY						
	NET OF REVENUES/APPROPRIATIONS - 446 - ROADS, STREET	(10,325)	(36,182)	(31,400)	(30,046)	(31,600)	(31,600)
Dept 567 - CEMETERY							
101-567-752.000	SUPPLIES & FLAGS	1,057	336	700		700	700
101-567-801.003	CONTRACTED - INLAND/STAGECOACH LA	2,785	8,495	22,750	18,035	22,750	22,750
101-567-801.005	PROFESSIONAL/CONTRACTUAL INLAND L						
101-567-920.000	UTILITIES - ELECTRICITY	237	242	450	343	400	400
101-567-926.000	PORTABLE TOILETS	1,515	650	600	400	600	600
101-567-955.000	MISCELLANEOUS	1,002	4,814	4,300	670	4,500	4,500
101-567-972.000	CAPITAL OUTLAY						
	NET OF REVENUES/APPROPRIATIONS - 567 - CEMETERY	(6,596)	(14,537)	(28,800)	(19,448)	(28,950)	(28,950)
Dept 966 - TRANSFER OUT AND OTHER USES							
101-966-958.000	CONTINGENCY						
101-966-995.001	TRANSFERS OUT - PARKS & RECREATI	10,000	15,000	15,000	6,886	15,000	6,886
101-966-995.002	TRANSFERS OUT - ZONING/PLANNING	23,680	10,000	21,225	40,000	40,000	15,000
101-966-995.003	TRANSFERS OUT - WATER SUPPRESSION						
101-966-995.004	TRANSFER OUT - BRUNDAGE CEMETERY	1,500	1,500	1,500	1,500	1,500	1,500
101-966-995.005	TRANSFER OUT - COUNTRYSIDE CEMETE	1,600	1,600	1,600	1,600	1,600	1,600
101-966-995.006	TRANSFER OUT - FIRE DEPT						
	NET OF REVENUES/APPROPRIATIONS - 966 - TRANSFER OUT	(36,780)	(28,100)	(39,325)	(64,986)	(64,986)	(64,986)

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	ESTIMATED REVENUES - FUND 101	407,126	412,022	387,454	433,896	413,815	447,555
	APPROPRIATIONS - FUND 101	426,730	296,691	387,454	294,847	413,815	447,555
	NET OF REVENUES/APPROPRIATIONS - FUND 101	(19,604)	115,331		139,049		
	BEGINNING FUND BALANCE	627,543	607,941	723,274	723,274	862,323	862,323
	ENDING FUND BALANCE	607,939	723,272	723,274	862,323	862,323	862,323

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Dept 000 - NONE							
151-000-642.000	SALES	1,000	900	500	50	100	100
151-000-665.000	INTEREST & DIVIDENDS	2	2	5	2	2	2
	NET OF REVENUES/APPROPRIATIONS - 000 - NONE	1,002	902	505	52	102	102
Dept 567 - CEMETERY							
151-567-955.000	MISCELLANEOUS			505		102	102
	NET OF REVENUES/APPROPRIATIONS - 567 - CEMETERY			(505)		(102)	(102)
ESTIMATED REVENUES - FUND 151		1,002	902	505	52	102	102
APPROPRIATIONS - FUND 151		1,002	902	505	52	102	102
NET OF REVENUES/APPROPRIATIONS - FUND 151							
BEGINNING FUND BALANCE		5,287	6,289	7,191	7,191	7,243	7,243
ENDING FUND BALANCE		6,289	7,191	7,191	7,243	7,243	7,243

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Dept 000 - NONE							
152-000-642.000	LOT SALES			200		100	100
152-000-691.000	BUDGETED USE OF FUND BALANCE			1,200		1,200	1,200
152-000-699.000	TRANSFERS IN	1,500	1,500	1,500		1,500	1,500
	NET OF REVENUES/APPROPRIATIONS - 000 - NONE	1,500	1,500	2,900		2,800	2,800
Dept 567 - CEMETERY							
152-567-801.000	PROFESSIONAL/CONTRACTUAL BRUNDAGE	480	1,680	2,700	480	1,700	1,700
152-567-958.000	CONTINGENCY			200		1,100	1,100
	NET OF REVENUES/APPROPRIATIONS - 567 - CEMETERY	(480)	(1,680)	(2,900)	(480)	(2,800)	(2,800)
ESTIMATED REVENUES - FUND 152		1,500	1,500	2,900		2,800	2,800
APPROPRIATIONS - FUND 152		480	1,680	2,900	480	2,800	2,800
	NET OF REVENUES/APPROPRIATIONS - FUND 152	1,020	(180)		(480)		
BEGINNING FUND BALANCE		1,249	2,269	2,089	2,089	1,609	1,609
ENDING FUND BALANCE		2,269	2,089	2,089	1,609	1,609	1,609

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 03/31/24	2024-25 PRELIMINARY BUDGET	2024-25 BOARD APPROVED BUDGET
Dept 000 - NONE							
153-000-642.000	LOT SALES	1,600	1,600	1,600		1,600	1,600
153-000-699.000	TRANSFERS IN	1,600	1,600	1,600		1,600	1,600
NET OF REVENUES/APPROPRIATIONS - 000 - NONE							
Dept 567 - CEMETERY							
153-567-801.000	PROFESSIONAL/CONTRACT COUNTRYSIDE	1,025	1,500	1,500	1,475	1,600	1,600
153-567-958.000	CONTINGENCY			100			
NET OF REVENUES/APPROPRIATIONS - 567 - CEMETERY		(1,025)	(1,500)	(1,600)	(1,475)	(1,600)	(1,600)
ESTIMATED REVENUES - FUND 153		1,600	1,600	1,600		1,600	1,600
APPROPRIATIONS - FUND 153		1,025	1,500	1,600	1,475	1,600	1,600
NET OF REVENUES/APPROPRIATIONS - FUND 153		575	100		(1,475)		
BEGINNING FUND BALANCE		1,133	1,708	1,808	1,808	333	333
ENDING FUND BALANCE		1,708	1,808	1,808	333	333	333

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Dept 000 - NONE							
203-000-402.000	CURRENT REAL PROPERTY TAXES	85,203	93,066	86,493	103,905	103,397	103,397
203-000-412.000	DELINQUENT PERSONAL PROPERTY TAXE		547				
203-000-445.000	PENALTIES & INTEREST ON TAXES		6				
203-000-665.000	INTEREST & DIVIDENDS	8	407	300	711		
203-000-691.000	BUDGETED USE OF FUND BALANCE						
NET OF REVENUES/APPROPRIATIONS - 000 - NONE		85,211	94,026	86,793	104,616	103,397	103,397
Dept 446 - ROADS, STREETS, BRIDGES (NOT ACT 510							
203-446-989.000	ROAD REHABILITATION	52,887	73,290	86,793		103,397	103,397
NET OF REVENUES/APPROPRIATIONS - 446 - ROADS, STREET		(52,887)	(73,290)	(86,793)		(103,397)	(103,397)
ESTIMATED REVENUES - FUND 203		85,211	94,026	86,793	104,616	103,397	103,397
APPROPRIATIONS - FUND 203		52,887	73,290	86,793		103,397	103,397
NET OF REVENUES/APPROPRIATIONS - FUND 203		32,324	20,736		104,616		
BEGINNING FUND BALANCE		81,283	113,608	134,343	134,343	238,959	238,959
ENDING FUND BALANCE		113,607	134,344	134,343	238,959	238,959	238,959

BUDGET REPORT FOR INLAND TOWNSHIP
 Fund: 206 FIRE FUND
 Calculations as of 03/31/2024

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 03/31/24	2024-25 PRELIMINARY BUDGET	2024-25 BOARD APPROVED BUDGET
Dept 000 - NONE							
206-000-402.000	CURRENT REAL PROPERTY TAXES	165,018	180,263	178,328	213,366	212,313	212,313
206-000-412.000	DELINQUENT PERSONAL PROPERTY TAXE	25	1,070				
206-000-445.000	PENALTIES & INTEREST ON TAXES	3	16				
206-000-602.000	CHARGES FOR SERVICES	1,250					
206-000-642.001	SALES - OLD EQUIPMENT & PPE		4,321	50	9,785	50	50
206-000-665.000	INTEREST & DIVIDENDS	78		100	500	100	100
206-000-674.000	CONTRIBUTIONS & DONATIONS	100	1,416				
206-000-676.000	REIMBURSEMENTS			8,000		4,000	4,000
206-000-691.000	BUDGETED USE OF FUND BALANCE						
206-000-699.000							
	NET OF REVENUES/APPROPRIATIONS - 000 - NONE	166,474	187,086	186,478	223,651	216,463	216,463
Dept 336 - FIRE DEPARTMENT							
206-336-703.000	SALARIES - FIRE CHIEF	12,000	15,000	18,000	18,000	18,000	18,000
206-336-703.001	SALARIES - ASSISTANT FIRE CHIEF	8,400	4,685	7,200	7,200	7,200	7,200
206-336-703.002	CAPTAIN SALARIES	36,872	4,900	2,000	1,500	1,500	1,500
206-336-704.000	WAGES PART TIME	1,755	36,207	55,000	36,190	65,000	38,000
206-336-704.001	MECHANIC WAGES	4,516	1,144	2,500	546	2,500	2,500
206-336-709.000	FICA	2,797	4,738	7,000	4,738	10,000	5,490
206-336-718.000	WORKER'S COMPENSATION INSURANCE	107	2,301	8,000	1,721	8,000	2,500
206-336-722.000	FOOD ALLOWANCE - MEALS - TRAINING	335	201	500	106	500	500
206-336-752.000	SUPPLIES	20	102	200	59	200	200
206-336-754.000	TRUCK & CLEANING SUPPLIES	1,498	2,267	3,000	588	3,000	3,000
206-336-758.000	DIESEL FUEL	2,170	2,166	3,500	1,526	4,000	4,000
206-336-759.000	GASOLINE	545	709	750	472	3,000	3,000
206-336-767.000	CLOTHING - UNIFORMS	31,378	8,557	10,000	1,217	10,000	10,000
206-336-768.000	PERSONAL FIRE GEAR	5,610	4,460	7,000	5,937	7,000	7,000
206-336-846.000	PHYSICALS	2,985	2,651	7,500	5,192	10,000	3,000
206-336-850.000	COMMUNICATIONS (PHONE, RADIO, ETC	360	201	500	129	500	500
206-336-900.000	PRINTING AND PUBLISHING	4,285	3,312	5,000	2,232	5,000	5,000
206-336-910.000	PROFESSIONAL DEVELOPMENT - TRAINI	575	625	1,000	690	1,500	1,500
206-336-915.000	MEMBERSHIPS - RTC	9,779	11,713	15,000	13,268	20,000	20,000
206-336-915.003	MEMBERSHIPS - BENZIE	803	370	2,500	1,309	3,000	3,000
206-336-929.000	PREVENTIVE MAINTENANCE	885	1,028	2,670	2,666	3,000	3,000
206-336-931.000	EQUIPMENT REPAIRS						
206-336-932.000	VEHICLES REPAIRS						
206-336-934.000	OTHER REPAIRS & MAINTENANCE						
206-336-940.000	RENT	6,000	6,000	6,000	6,000	6,000	24,000
206-336-957.000	PROPERTY LIABILITY INSURANCE	7,947	8,800	10,700	10,654	15,000	15,000
206-336-958.000	CONTINGENCY			4,458		1,063	17,333
206-336-959.000	CHARGEBACKS						
206-336-977.000	EQUIPMENT VEHICLE			5,000			
206-336-995.000	SHARE OF DEPT.-101&268						
	NET OF REVENUES/APPROPRIATIONS - 336 - FIRE DEPARTME	(144,739)	(126,542)	(186,478)	(123,439)	(216,463)	(216,463)
	ESTIMATED REVENUES - FUND 206	166,474	187,086	186,478	223,651	216,463	216,463
	APPROPRIATIONS - FUND 206	144,739	126,542	186,478	123,439	216,463	216,463
	NET OF REVENUES/APPROPRIATIONS - FUND 206	21,735	60,544		100,212		
	BEGINNING FUND BALANCE	228,484	250,220	310,763	310,763	410,975	410,975
	ENDING FUND BALANCE	250,219	310,764	310,763	410,975	410,975	410,975

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 03/31/24	2024-25 PRELIMINARY BUDGET	2024-25 BOARD APPROVED BUDGET
Dept 000 - NONE							
208-000-665.000	INTEREST & DIVIDENDS	14	592	10	918	100	100
208-000-674.000	CONTRIBUTIONS & DONATIONS				59		
208-000-691.000	BUDGETED USE OF FUND BALANCE			26,690			
208-000-699.000	TRANSFERS IN FROM GENERAL FUND	10,000	15,000	15,000		15,000	15,000
NET OF REVENUES/APPROPRIATIONS - 000 - NONE		10,014	15,592	41,700	977	15,100	15,100
Dept 751 - PARKS & RECREATION DEPARTMNET							
208-751-704.000	WAGES PART TIME	900	900				
208-751-709.000	FICA	46	64				
208-751-801.001	PROFESSIONAL/CONTRACTED SNOW REMO	1,465	1,800	125	3,625	2,000	2,000
208-751-801.002	PROFESSIONAL/CONTRACTUAL LAWN CAR	2,155	3,030	5,000	343	3,700	3,700
208-751-920.000	UTILITIES	446	243	1,000		1,000	1,000
208-751-934.000	OTHER REPAIRS & MAINTENANCE	354	499	2,375	2,375	1,000	1,000
208-751-958.000	CONTINGENCY		1,769	2,000		2,000	2,000
208-751-972.000	CAPITAL OUTLAY	3,270	5,660	31,200	30,264	5,400	5,400
NET OF REVENUES/APPROPRIATIONS - 751 - PARKS & RECRE		(8,636)	(13,965)	(41,700)	(36,607)	(15,100)	(15,100)
ESTIMATED REVENUES - FUND 208		10,014	15,592	41,700	977	15,100	15,100
APPROPRIATIONS - FUND 208		8,636	13,965	41,700	36,607	15,100	15,100
NET OF REVENUES/APPROPRIATIONS - FUND 208		1,378	1,627		(35,630)		
BEGINNING FUND BALANCE		35,709	37,086	38,712	38,712	3,082	3,082
ENDING FUND BALANCE		37,087	38,713	38,712	3,082	3,082	3,082

BUDGET REPORT FOR INLAND TOWNSHIP
 Fund: 211 FIRE ASSOCIATION
 Calculations as of 03/31/2024

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 03/31/24	2024-25 PRELIMINARY BUDGET	2024-25 BOARD APPROVED BUDGET
Dept 000 - NONE							
211-000-665.000	INTEREST & DIVIDENDS	7	407	600	746	750	750
211-000-674.000	CONTRIBUTIONS & DONATIONS - FUNDR	8,042	5,423	3,500	3,812	3,500	3,500
211-000-674.001	CONTRIBUTIONS & DONATIONS - VEND		151				
211-000-676.000	REIMBURSEMENTS						
211-000-691.000	BUDGETED USE OF FUND BALANCE			22,217			
NET OF REVENUES/APPROPRIATIONS - 000 - NONE		8,049	5,981	26,317	4,558	4,250	4,250
Dept 336 - FIRE DEPARTMENT							
211-336-967.000	PROJECT COSTS (NOT CAPITAL OUTLAY	5,579	4,143	26,317	1,216	4,250	4,250
NET OF REVENUES/APPROPRIATIONS - 336 - FIRE DEPARTME		(5,579)	(4,143)	(26,317)	(1,216)	(4,250)	(4,250)
ESTIMATED REVENUES - FUND 211		8,049	5,981	26,317	4,558	4,250	4,250
APPROPRIATIONS - FUND 211		5,579	4,143	26,317	1,216	4,250	4,250
NET OF REVENUES/APPROPRIATIONS - FUND 211		2,470	1,838		3,342		
BEGINNING FUND BALANCE		17,967	20,437	22,274	22,274	25,616	25,616
ENDING FUND BALANCE		20,437	22,275	22,274	22,274	25,616	25,616

BUDGET REPORT FOR INLAND TOWNSHIP
 Fund: 213 FIRE EQUIPMENT MILLAGE FUND
 Calculations as of 03/31/2024

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 03/31/24	2024-25 PRELIMINARY BUDGET	2024-25 BOARD APPROVED BUDGET
Dept 000 - NONE							
213-000-402.000	CURRENT REAL PROPERTY TAXES	83,948	91,700	90,715	106,680	106,156	106,156
213-000-412.000	DELINQUENT PERSONAL PROPERTY TAXE	12	546				
213-000-445.000	PENALTIES & INTEREST ON TAXES	1	9				
213-000-665.000	INTEREST & DIVIDENDS	18	1,717		7,304		
213-000-691.000	BUDGETED USE OF FUND BALANCE						
NET OF REVENUES/APPROPRIATIONS - 000 - NONE		83,979	93,972	90,715	113,984	106,156	106,156
Dept 336 - FIRE DEPARTMENT							
213-336-972.000	CAPITAL OUTLAY	43,310	22,000	90,715	11,866	106,156	106,156
NET OF REVENUES/APPROPRIATIONS - 336 - FIRE DEPARTME		(43,310)	(22,000)	(90,715)	(11,866)	(106,156)	(106,156)
ESTIMATED REVENUES - FUND 213		83,979	93,972	90,715	113,984	106,156	106,156
APPROPRIATIONS - FUND 213		43,310	22,000	90,715	11,866	106,156	106,156
NET OF REVENUES/APPROPRIATIONS - FUND 213		40,669	71,972		102,118		
BEGINNING FUND BALANCE		97,101	137,771	209,742	209,742	311,860	311,860
ENDING FUND BALANCE		137,770	209,743	209,742	311,860	311,860	311,860

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 03/31/24	2024-25 PRELIMINARY BUDGET	2024-25 BOARD APPROVED BUDGET
Dept 000 - NONE							
214-000-490.001	NON-BUSINESS LICENSES & PERMITS (4,400	4,680	3,000	5,415	4,000	4,000
214-000-602.000	CHARGES FOR SERVICES	1,400					
214-000-676.000	REIMBURSEMENTS		700				
214-000-691.000	BUDGETED USE OF FUND BALANCE			21,225		40,000	40,000
214-000-699.000	TRANSFERS IN	23,680	10,000				
NET OF REVENUES/APPROPRIATIONS - 000 - NONE		29,480	15,380	24,225	5,415	44,000	44,000
Dept 701 - PLANNING/ZONING							
214-701-702.000	WAGES FULL TIME	12,000	6,292	9,000	9,000	9,000	9,000
214-701-704.000	WAGES PART TIME	1,690	4,965	7,500	2,700	6,500	6,500
214-701-704.001	WAGES - PC RECORDING SECRETARY	400	560	1,000	720	1,000	1,000
214-701-709.000	FICA	1,085	932	1,000	950	1,200	1,200
214-701-752.000	SUPPLIES	56	13	250	38	250	250
214-701-801.000	PROFESSIONAL/CONTRACTUAL PLANNER					20,000	20,000
214-701-802.000	PROFESSIONAL SERVICES ATTORNEY	486	1,315	2,500	2,091	2,500	2,500
214-701-850.000	COMMUNICATIONS (PHONE, RADIO, ETC	736	515	700	638	700	700
214-701-860.000	TRANSPORTATION			150	150	150	150
214-701-900.000	PRINTING AND PUBLISHING	495	334	800	607	800	800
214-701-910.000	PROFESSIONAL DEVELOPMENT - EDUCAT	90	610	450	450	1,000	1,000
214-701-955.000	MISCELLANEOUS	187					
214-701-958.000	CONTINGENCY						
214-701-995.000	TRANSFERS OUT						
NET OF REVENUES/APPROPRIATIONS - 701 - PLANNING/ZONI		(17,225)	(15,536)	(23,350)	(17,194)	(43,100)	(43,100)
Dept 722 - ZONING BOARD OF APPEALS							
214-722-704.000	WAGES PART TIME	120	180	500		500	500
214-722-704.001	WAGES PART TIME - ZBA RECORDING	80	80	200		200	200
214-722-709.000	FICA	15	20	175		200	200
NET OF REVENUES/APPROPRIATIONS - 722 - ZONING BOARD		(215)	(280)	(875)		(900)	(900)
ESTIMATED REVENUES - FUND 214		29,480	15,380	24,225	5,415	44,000	44,000
APPROPRIATIONS - FUND 214		17,440	15,816	24,225	17,194	44,000	44,000
NET OF REVENUES/APPROPRIATIONS - FUND 214		12,040	(436)		(11,779)		
BEGINNING FUND BALANCE		15,591	27,632	27,197	27,197	15,418	15,418
ENDING FUND BALANCE		27,631	27,196	27,197	15,418	15,418	15,418

BUDGET REPORT FOR INLAND TOWNSHIP
 Fund: 216 SPECIAL EVENTS FUND
 Calculations as of 03/31/2024

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 03/31/24	2024-25 PRELIMINARY BUDGET	2024-25 BOARD APPROVED BUDGET
Dept 000 - NONE							
216-000-665.000	INTEREST & DIVIDENDS				294	250	250
216-000-674.000	CONTRIBUTIONS & DONATIONS		5,281	500	487	500	500
216-000-691.000	BUDGETED USE OF FUND BALANCE	245		2,000		6,000	6,000
	NET OF REVENUES/APPROPRIATIONS - 000 - NONE	245	5,281	2,500	781	6,750	6,750
Dept 754 - EVENTS COMMITTEE							
216-754-752.000	SUPPLIES		189	200		750	750
216-754-955.000	MISCELLANEOUS		1,493	2,300	596	6,000	6,000
	NET OF REVENUES/APPROPRIATIONS - 754 - EVENTS COMMIT		(1,682)	(2,500)	(596)	(6,750)	(6,750)
ESTIMATED REVENUES - FUND 216		245	5,281	2,500	781	6,750	6,750
APPROPRIATIONS - FUND 216		245	1,682	2,500	596	6,750	6,750
NET OF REVENUES/APPROPRIATIONS - FUND 216			3,599		185		
BEGINNING FUND BALANCE		2,970	2,970	6,570	6,570	6,755	6,755
ENDING FUND BALANCE		2,970	6,569	6,570	6,755	6,755	6,755

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 03/31/24	2024-25 PRELIMINARY BUDGET	2024-25 BOARD APPROVED BUDGET
Dept 000 - NONE							
252-000-490.000	NON-BUSINESS LICENSES & PERMITS	3,360	5,200	1,500	4,095	1,500	1,500
252-000-665.000	INTEREST & DIVIDENDS	5	280	5	440	100	100
252-000-691.000	BUDGETED USE OF FUND BALANCE			13,000			
252-000-699.000	TRANSFERS IN						
NET OF REVENUES/APPROPRIATIONS - 000 - NONE		3,365	5,480	14,505	4,535	1,600	1,600
Dept 336 - FIRE DEPARTMENT							
252-336-967.000	PROJECT COSTS (NOT CAPITAL OUTLAY			14,505		1,600	1,600
NET OF REVENUES/APPROPRIATIONS - 336 - FIRE DEPARTME				(14,505)		(1,600)	(1,600)
ESTIMATED REVENUES - FUND 252		3,365	5,480	14,505	4,535	1,600	1,600
APPROPRIATIONS - FUND 252				14,505		1,600	1,600
NET OF REVENUES/APPROPRIATIONS - FUND 252		3,365	5,480		4,535		
BEGINNING FUND BALANCE		15,105	18,470	23,950	23,950	28,485	28,485
ENDING FUND BALANCE		18,470	23,950	23,950	28,485	28,485	28,485

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 03/31/24	2024-25 PRELIMINARY BUDGET	2024-25 BOARD APPROVED BUDGET
Dept 000 - NONE							
285-000-528.000	FEDERAL GRANTS	110,817	110,815				
285-000-665.000	INTEREST & DIVIDENDS	3					
285-000-691.000	BUDGETED USE OF FUND BALANCE			201,802		201,802	201,802
NET OF REVENUES/APPROPRIATIONS - 000 - NONE		110,820	110,815	201,802		201,802	201,802
Dept 336 - FIRE DEPARTMENT							
285-336-704.000	WAGES PART TIME		15,158				
285-336-709.000	FICA		1,160				
NET OF REVENUES/APPROPRIATIONS - 336 - FIRE DEPARTME			(16,318)				
Dept 751 - PARKS & RECREATION DEPARTMNET							
285-751-972.000	CAPITAL OUTLAY		3,515	201,802		201,802	201,802
NET OF REVENUES/APPROPRIATIONS - 751 - PARKS & RECRE			(3,515)	(201,802)		(201,802)	(201,802)
ESTIMATED REVENUES - FUND 285		110,820	110,815	201,802		201,802	201,802
APPROPRIATIONS - FUND 285			19,833	201,802		201,802	201,802
NET OF REVENUES/APPROPRIATIONS - FUND 285		110,820	90,982				
BEGINNING FUND BALANCE		110,820	110,820	201,802	201,802	201,802	201,802
ENDING FUND BALANCE			201,802	201,802	201,802	201,802	201,802

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 03/31/24	2024-25 PRELIMINARY BUDGET	2024-25 BOARD APPROVED BUDGET
Dept 000 - NONE							
402-000-642.001	SALE - OLD EQUIPMENT & PPE	5,300	1,220	1,000		1,000	1,000
402-000-665.000	INTEREST & DIVIDENDS	5	479	5	2,036	5	5
	NET OF REVENUES/APPROPRIATIONS - 000 - NONE	5,305	1,699	1,005	2,036	1,005	1,005
Dept 336 - FIRE DEPARTMENT							
402-336-607.000	COST RECOVERY FEES	1,218	1,632	1,500	1,065	1,500	1,500
402-336-665.000	INTEREST & DIVIDENDS	1			223		
	BUDGETED USE OF FUND BALANCE			50,000		50,000	50,000
402-336-699.000	TRANSFERS IN	1,889	1,895	10,000	2,079	10,000	10,000
402-336-955.000	MISCELLANEOUS	9,465		42,505	5,693	42,505	42,505
402-336-977.000	EQUIPMENT			(1,005)	(6,484)	(1,005)	(1,005)
	NET OF REVENUES/APPROPRIATIONS - 336 - FIRE DEPARTMENT	(10,135)	(263)				
ESTIMATED REVENUES - FUND 402		6,524	3,331	52,505	3,324	52,505	52,505
APPROPRIATIONS - FUND 402		11,354	1,895	52,505	7,772	52,505	52,505
	NET OF REVENUES/APPROPRIATIONS - FUND 402	(4,830)	1,436		(4,448)		
BEGINNING FUND BALANCE		61,621	56,791	58,227	58,227	53,779	53,779
ENDING FUND BALANCE		56,791	58,227	58,227	53,779	53,779	53,779
ESTIMATED REVENUES - ALL FUNDS		915,389	952,968	1,119,999	895,789	1,170,340	1,204,080
APPROPRIATIONS - ALL FUNDS		712,180	579,037	1,119,999	495,492	1,170,340	1,204,080
	NET OF REVENUES/APPROPRIATIONS - ALL FUNDS	203,209	373,931		400,297		
BEGINNING FUND BALANCE - ALL FUNDS		1,190,798	1,394,009	1,767,942	1,767,942	2,168,239	2,168,239
ENDING FUND BALANCE - ALL FUNDS		1,394,007	1,767,940	1,767,942	2,168,239	2,168,239	2,168,239

**INLAND TOWNSHIP 2024 – 2025
GENERAL APPROPRIATIONS ACT**

A RESOLUTION TO ESTABLISH A GENERAL APPROPRIATIONS ACT FOR INLAND TOWNSHIP; TO DEFINE THE POWERS AND DUTIES OF THE INLAND TOWNSHIP OFFICERS IN RELATION TO THE ADMINISTRATION OF THE BUDGET; AND TO PROVIDE REMEDIES FOR REFUSAL OF NEGLECT TO COMPLY WITH THE REQUIREMENTS OF THIS RESOLUTION.

The Board of Trustees of Inland Township resolves:

SECTION 1: TITLE

The resolution shall be known as the RESOLUTION # 2024-06 Inland Township General Appropriations Act.

SECTION 2: PUBLIC HEARINGS ON THE BUDGET

Pursuant to MCLA 141.412; MCLA 141.413, notice of a public hearing on the proposed budget was published in the Record Patriot March 6, 2024 and a public hearing on the proposed budget was held on March 11, 2024.

SECTION 3: CHIEF ADMINISTRATION OFFICER

The Supervisor shall be the Chief Administrative Officer and shall perform the duties of the Chief Administrative Officer enumerated in this Act (Section 10, 14), including annual preparation and presentation of the Inland Township Budget and periodically introducing budget adjustments and resolutions as deemed necessary.

SECTION 4: FISCAL OFFICER

The Clerk shall be the Fiscal Officer and shall perform the duties of the Fiscal Officer enumerated in this Act (Sections 11, 12), including providing the Chief Administrative Officer with timely and accurate budget status reports no later than four (4) days prior to township meetings. The Fiscal Officer shall not expend any monies out of any cost center above cost center budgets.

SECTION 5: MILLAGE LEVY

The Inland Township Board shall cause to be levied and collected the general property tax on all real and personal property within the township upon the current tax roll an allocated millage of 0.7382 mills for Township operations; voter authorized millage of 2.0000 mills for Fire Department operations; voter authorized millage of 1.0000 mills for Fire Equipment; voter authorize millage of 0.9740 for local roads.

SECTION 6: ESTIMATED REVENUES AND EXPENDITURES

Estimated Township General Fund Revenues for fiscal year 2024-2025 are based on Inland Township’s statutory 1 mill (subject to the Headlee Amendment), State Revenue Sharing and various miscellaneous revenues as listed in the proposed budget.

Estimated revenues and expenditures for fiscal year 2024-2025 are as follows:

Fund	Revenue	Expenditure
101 General	\$ 447,555.00	\$ 447,555.00
151 Perpetual Care	\$ 102.00	\$ 102.00
152 Brundage Cemetery	\$ 2,800.00	\$ 2,800.00
153 Countryside Cemetery	\$ 1,600.00	\$ 1,600.00
203 Local Roads Millage	\$ 103,397.00	\$ 103,397.00
206 Fire Operations	\$ 216,463.00	\$ 216,463.00
208 Parks & Recreation	\$ 15,100.00	\$ 15,100.00
211 Fire Association	\$ 4,250.00	\$ 4,250.00
213 Fire Equipment Millage	\$ 106,156.00	\$ 106,156.00
214 Planning/Zoning Commission	\$ 54,000.00	\$ 54,000.00
216 Special Events	\$ 6,000.00	\$ 6,000.00
252 Water Suppression	\$ 1,600.00	\$ 1,600.00
285 A.R.P.A.	\$ 201,802.00	\$ 201,802.00
402 Equipment Replacement	\$ 52,505.00	\$ 52,505.00

*These funds recognize use of fund balance to balance revenues with expenditures.

SECTION 7: ADOPTION OF BUDGET BY COST CENTER

The Board of Trustees of Inland Township adopts the 2024-2025 fiscal year general fund and all other fund budgets by cost center. Township officials responsible for the expenditures authorized in the budget may expend township funds up to, but not to exceed, the total appropriation authorized for each cost center and may make transfers among various line items contained in the cost center appropriations. However, no transfers of appropriation for line items related to personnel may be made without prior Board approval by budget amendment.

SECTION 8: TRANSFER AUTHORITY

The Chief Administrative Officer shall have the authority to make transfers among the various cost centers (or line items) without prior Board approval, if the amount to be transferred does not exceed 50% of the appropriated item from which the transfer is to be made. The Board shall be notified at its next meeting of any such transfers made and reserves the right to modify, amend or nullify any such transfers made. Under no circumstances may the total General Fund Budget be changed without prior Board approval.

SECTION 9: FISCAL REPORTS

The fiscal officer shall transmit to the board at the end of each month, a report of financial operations, including but not limited to:

- A. A Cash Balance report for all funds showing actual cash on hand at the end of the previous month.
- B. Other reports upon request.

SECTION 10: LIMIT ON OBLIGATIONS AND PAYMENTS

No obligation shall be incurred against, and no payment shall be made from any appropriation account unless there is a sufficient unencumbered balance in the appropriation and sufficient funds are or will be available to meet the obligation.

SECTION 11: PAYMENT OF BILLS

Pursuant to MCLA41.75, all claims (bills) against the Township shall be approved by the Inland Township Board prior to being paid. The Township Clerk and Treasurer may pay certain bills prior to approval by the Township Board to avoid late penalties, service charges and interest (primarily utilities) and payroll in accordance with the approved salaries and hourly rates adopted by the Township Board. The Township Board shall receive a list of claims (bills) paid prior to approval for approval at the next Board meeting.

In emergencies, when necessary to protect the health, welfare, safety and well being of the community, the Supervisor may make or authorize expenditures up to \$1500.00 per incident. If the Supervisor is unavailable, the responsibility will become that of the Clerk. Invoices/receipt(s) from emergency purchases are to be presented to the Supervisor for signed approval. These signed invoices/receipt(s) will be submitted to the Clerk for immediate payment if necessary.

SECTION 12: BUDGET MONITORING

Whenever it appears to the Chief Administrative Officer of the Township Board that the actual and probable revenue in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that the expenditures shall exceed appropriations, the Chief Administrative Officer shall present to the Township Board recommendations to prevent expenditures from exceeding available revenue or appropriations for the current fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues, or both.

SECTION 13: BOARD ADOPTION

Moved by Wirth ; 2nd by Miller to adopt the 2024-2025 General Appropriations Act as presented.

Upon roll call vote the following voted Aye: Brouwer, Miller, Zielinski, Wirth, Davis

The following voted Nay: n/a

The following were absent/Excused: n/a

The supervisor declared the motion carried and the resolution duly adopted at the Board meeting on the 26th day of March 2024.


 _____ March 26, 2024
 Rose A. Wirth, Inland Township Clerk Date

Pages attached: Proposed Budgets for the General Fund and all other funds.